



OWERRI MUNICIPAL LOCAL
GOVERNMENT AREA
IMO STATE GOVERNMENT
2025 APPROVED BUDGET

28th MARCH, 2025

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BUDGET SUMMARY**416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Summary**

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Opening Balance					50,000,000.00
Recurrent Revenue	-	1,509,593,060.00	20,439,980.00	-	2,601,513,900.00
11 - LOCAL GOVT. SHARE OF FAAC	-	1,332,871,310.00	-	-	2,421,257,720.00
12 - Independent Revenue	-	176,721,750.00	20,439,980.00	-	180,256,180.00
Recurrent Expenditure	-	1,173,177,550.00	-	-	1,206,424,550.00
21 - Personnel Cost	-	901,114,200.00	-	-	901,014,200.00
22 - Other Recurrent Costs	-	272,063,350.00	-	-	305,410,350.00
Transfer to Capital Account	-	336,415,510.00	20,439,980.00	-	1,445,089,350.00
Capital Receipts	-	-	-	-	-
13 - AID AND GRANTS	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-
23 - Capital Expenditure	-	1,417,446,070.00	-	-	1,343,840,100.00
Total Revenue (including OB)	-	1,509,593,060.00	20,439,980.00	-	2,651,513,900.00
Total Expenditure	-	2,590,623,620.00	-	-	2,550,264,650.00
Closing Balance	-	1,081,030,560.00	20,439,980.00	-	101,249,250.00

TOTAL REVENUE BY ADMINSTRATIVE UNIT

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>1,509,593,060.00</i>	<i>20,439,980.00</i>	-	<i>2,601,513,900.00</i>
020000000000	Economic	-	1,509,593,060.00	20,439,980.00	-	2,601,513,900.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	1,509,593,060.00	20,439,980.00	-	2,601,513,900.00
022002000100	Revenue Section	-	1,509,593,060.00	20,439,980.00	-	2,601,513,900.00

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	1,509,593,060.00	20,439,980.00	-	2,601,513,900.00
11	LOCAL GOVT. SHARE OF FAAC	-	1,332,871,310.00	-	-	2,421,257,720.00
1101	LOCAL GOVT. SHARE OF FAAC	-	1,332,871,310.00	-	-	2,421,257,720.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	1,330,707,940.00	-	-	2,012,881,680.00
11010101	Statutory Allocation	-	1,330,707,940.00	-	-	2,012,881,680.00
110102	LOCAL GOVT. SHARE OF VAT	-	-	-	-	331,554,500.00
11010201	Share of VAT	-	-	-	-	331,554,500.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	2,163,370.00	-	-	76,821,540.00
11010301	Excess Crude Oil Revenue	-	1,605,870.00	-	-	45,786,160.00
11010310	NNPC Refund	-	557,500.00	-	-	31,035,380.00
12	Independent Revenue	-	176,721,750.00	20,439,980.00	-	180,256,180.00
1201	TAX REVENUE	-	6,500,000.00	1,330,980.00	-	8,634,430.00
120101	PERSONAL TAXES	-	6,500,000.00	1,330,980.00	-	8,634,430.00
12010118	Other Personal Tax	-	6,500,000.00	1,330,980.00	-	8,634,430.00
1202	NON-TAX REVENUE	-	170,221,750.00	19,109,000.00	-	171,621,750.00
120201	Licenses - General	-	20,916,385.00	4,235,300.00	-	23,291,385.00
12020167	Other Licences	-	20,916,385.00	4,235,300.00	-	23,291,385.00
120204	Fees - General	-	12,458,192.50	1,115,650.00	-	10,595,692.50
12020499	Other Fees	-	12,458,192.50	1,115,650.00	-	10,595,692.50
120205	Fines - General	-	12,458,192.50	1,115,650.00	-	11,895,692.50
12020501	Fines	-	12,458,192.50	1,115,650.00	-	11,895,692.50
120207	Earnings - General	-	17,800,000.00	2,866,400.00	-	17,800,000.00
12020711	Earnings from Commercial Activities	-	17,800,000.00	2,866,400.00	-	17,800,000.00
120208	Rent on Government Buildings - General	-	4,000.00	4,000.00	-	100,000.00
12020803	Rent on Government Buildings	-	4,000.00	4,000.00	-	100,000.00
120214	Rate - General	-	104,800,000.00	9,410,000.00	-	107,300,000.00
12021401	Rate	-	104,800,000.00	9,410,000.00	-	107,300,000.00
120215	Miscellaneous	-	1,784,980.00	362,000.00	-	638,980.00
12021501	Miscellaneous	-	1,784,980.00	362,000.00	-	638,980.00

TOTAL EXPENDITURE BY ADMINSTRATIVE UNIT

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	2,590,623,620.00	-	-	2,550,264,650.00
010000000000	Administrative	-	522,093,381.00	-	-	507,812,083.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	312,410,640.00	-	-	322,757,640.00
011100100100	Chairman	-	300,719,620.00	-	-	314,066,620.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	7,600,760.00	-	-	5,600,760.00
011106000100	Supervisors	-	3,237,200.00	-	-	2,237,200.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	89,115,297.00	-	-	84,115,297.00
011200100100	Legislative Council	-	89,115,297.00	-	-	84,115,297.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	8,639,146.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	8,639,146.00
012500000000	ADMIN AND GENERAL SERVICES	-	119,758,144.00	-	-	92,300,000.00
012500100100	Office of the Director Admin and General Services	-	119,758,144.00	-	-	92,300,000.00
020000000000	Economic	-	1,394,645,241.00	-	-	1,469,038,840.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	78,224,970.00	-	-	126,652,780.00
021500100100	Agriculture and natural resources	-	78,224,970.00	-	-	126,652,780.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	90,987,600.00	-	-	85,352,880.00
022001000100	Fiannce and supply	-	90,987,600.00	-	-	85,352,880.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,194,738,300.00	-	-	1,227,997,630.00
023400100100	works,housing,lands and survey	-	1,194,738,300.00	-	-	1,227,997,630.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	30,694,371.00	-	-	29,035,550.00
023800100100	Budget,planning research and statistics	-	30,694,371.00	-	-	29,035,550.00
050000000000	Social	-	673,884,998.00	-	-	573,413,727.00
052100000000	PRIMARY HEALTH CARE	-	613,236,344.00	-	-	486,455,180.00
052100100100	Primary Health Care Manager	-	613,236,344.00	-	-	486,455,180.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	60,648,654.00	-	-	86,958,547.00
055100100100	Social Development, Education, Youth and Culture	-	60,648,654.00	-	-	86,958,547.00

PERSONNEL EXPENDITURE BY ADMINSTRATIVE UNIT

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	901,114,200.00	-	-	901,014,200.00
010000000000	Administrative	-	270,312,531.00	-	-	222,684,233.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	70,629,790.00	-	-	47,629,790.00
011100100100	Chairman	-	58,938,770.00	-	-	38,938,770.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	7,600,760.00	-	-	5,600,760.00
011106000100	Supervisors	-	3,237,200.00	-	-	2,237,200.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	85,415,297.00	-	-	80,415,297.00
011200100100	Legislative Council	-	85,415,297.00	-	-	80,415,297.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	8,639,146.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	8,639,146.00
012500000000	ADMIN AND GENERAL SERVICES	-	113,458,144.00	-	-	86,000,000.00
012500100100	Office of the Director Admin and General Services	-	113,458,144.00	-	-	86,000,000.00
020000000000	Economic	-	211,322,771.00	-	-	269,203,740.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	45,489,970.00	-	-	87,917,780.00
021500100100	Agriculture and natural resources	-	45,489,970.00	-	-	87,917,780.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	85,287,600.00	-	-	79,652,880.00
022001000100	Fiannce and supply	-	85,287,600.00	-	-	79,652,880.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	52,450,830.00	-	-	75,197,530.00
023400100100	works,housing,lands and survey	-	52,450,830.00	-	-	75,197,530.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	28,094,371.00	-	-	26,435,550.00
023800100100	Budget,planning research and statistics	-	28,094,371.00	-	-	26,435,550.00
050000000000	Social	-	419,478,898.00	-	-	409,126,227.00
052100000000	PRIMARY HEALTH CARE	-	363,297,744.00	-	-	326,635,180.00
052100100100	Primary Health Care Manager	-	363,297,744.00	-	-	326,635,180.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	56,181,154.00	-	-	82,491,047.00
055100100100	Social Development, Education, Youth and Culture	-	56,181,154.00	-	-	82,491,047.00

OTHER RECURRENT EXPENDITURE BY ADMINSTRATIVE UNIT

IPAL Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Other Recurrent Expenditure	-	272,063,350.00	-	-	305,410,350.00
Administrative	-	251,780,850.00	-	-	285,127,850.00
OFFICE OF THE LG CHAIRMAN	-	241,780,850.00	-	-	275,127,850.00
Chairman	-	241,780,850.00	-	-	275,127,850.00
LOCAL GOVT LEGISLATIVES COUNCIL	-	3,700,000.00	-	-	3,700,000.00
Legislative Council	-	3,700,000.00	-	-	3,700,000.00
ADMIN AND GENERAL SERVICES	-	6,300,000.00	-	-	6,300,000.00
Office of the Director Admin and General Services	-	6,300,000.00	-	-	6,300,000.00
Economic	-	15,815,000.00	-	-	15,815,000.00
DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	3,735,000.00	-	-	3,735,000.00
Agriculture and natural resourses	-	3,735,000.00	-	-	3,735,000.00
DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	5,700,000.00	-	-	5,700,000.00
Fiannce and supply	-	5,700,000.00	-	-	5,700,000.00
DEPARTMENT OF WORKS & HOUSING	-	3,780,000.00	-	-	3,780,000.00
works,housing,lands and survey	-	3,780,000.00	-	-	3,780,000.00
DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	2,600,000.00	-	-	2,600,000.00
Budget,planning research and statistics	-	2,600,000.00	-	-	2,600,000.00
Social	-	4,467,500.00	-	-	4,467,500.00
DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	4,467,500.00	-	-	4,467,500.00
Social Development, Education, Youth and Culture	-	4,467,500.00	-	-	4,467,500.00

CAPITAL EXPENDITURE BY ADMINSTRATIVE UNIT

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Capital Expenditure</i>	-	<i>1,417,446,070.00</i>	-	-	<i>1,343,840,100.00</i>
020000000000	Economic	-	1,167,507,470.00	-	-	1,184,020,100.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	29,000,000.00	-	-	35,000,000.00
021500100100	Agriculture and natural resourses	-	29,000,000.00	-	-	35,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,138,507,470.00	-	-	1,149,020,100.00
023400100100	works,housing,lands and survey	-	1,138,507,470.00	-	-	1,149,020,100.00
050000000000	Social	-	249,938,600.00	-	-	159,820,000.00
052100000000	PRIMARY HEALTH CARE	-	249,938,600.00	-	-	159,820,000.00
052100100100	Primary Health Care Manager	-	249,938,600.00	-	-	159,820,000.00

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	-	<u>2,590,623,620.00</u>	-	-	<u>2,550,264,650.00</u>
<u>21</u>	<u>Personnel Cost</u>	-	<u>901,114,200.00</u>	-	-	<u>901,014,200.00</u>
<u>2101</u>	<u>SALARY</u>	-	<u>809,792,578.00</u>	-	-	<u>671,617,480.00</u>
210101	Salaries and Wages	-	809,792,578.00	-	-	671,617,480.00
21010101	Salary	-	710,413,931.00	-	-	587,408,987.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	99,378,647.00	-	-	84,208,493.00
<u>2102</u>	<u>ALLOWANCES AND SOCIAL CONTRIBUTION</u>	-	<u>91,321,622.00</u>	-	-	<u>229,396,720.00</u>
210201	ALLOWANCES	-	91,321,622.00	-	-	229,396,720.00
21020144	Legislative Allowances	-	57,475,740.00	-	-	52,475,740.00
21020147	Administrative Allowances	-	33,845,882.00	-	-	176,920,980.00
<u>22</u>	<u>Other Recurrent Costs</u>	-	<u>272,063,350.00</u>	-	-	<u>305,410,350.00</u>
<u>2202</u>	<u>OVERHEAD COST</u>	-	<u>272,063,350.00</u>	-	-	<u>305,410,350.00</u>
220201	Transport & Travelling - General	-	7,200,000.00	-	-	7,200,000.00
22020101	Local Travel & Transport - Training	-	7,200,000.00	-	-	7,200,000.00
220202	Utilities General	-	800,000.00	-	-	800,000.00
22020201	Electricity Charges	-	200,000.00	-	-	200,000.00
22020202	Telephone Charges	-	100,000.00	-	-	100,000.00
22020210	Other Utility Charges	-	500,000.00	-	-	500,000.00
220203	Materials and Supplies - General	-	5,685,000.00	-	-	5,685,000.00
22020301	Office Materials and Consumables	-	5,685,000.00	-	-	5,685,000.00
220204	Maintenance Services - General	-	11,350,000.00	-	-	11,350,000.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	6,250,000.00	-	-	6,250,000.00
22020402	Maintenance of Office Furniture	-	5,100,000.00	-	-	5,100,000.00
220205	Training - General	-	8,080,000.00	-	-	8,080,000.00
22020501	Local Training	-	1,680,000.00	-	-	1,680,000.00
22020502	International Training	-	1,500,000.00	-	-	1,500,000.00
22020503	Manpower Planning and Other Staff Development Expen	-	4,900,000.00	-	-	4,900,000.00
220206	Other Services - General	-	1,000,000.00	-	-	1,000,000.00
22020610	Environmental Services	-	1,000,000.00	-	-	1,000,000.00
220210	Miscellaneous Expenses - General	-	237,948,350.00	-	-	271,295,350.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	3,672,500.00	-	-	3,672,500.00
22021004	Medical Expenses	-	500,000.00	-	-	500,000.00
22021043	Official Presents and Souvenirs	-	500,000.00	-	-	500,000.00
22021085	Other Miscellaneous Expenses	-	233,275,850.00	-	-	266,622,850.00
<u>23</u>	<u>Capital Expenditure</u>	-	<u>1,417,446,070.00</u>	-	-	<u>1,343,840,100.00</u>
2301	FIXED ASSETS PURCHASED	-	48,000,000.00	-	-	48,000,000.00

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
230101	Purchase of Fixed Assets - General	-	48,000,000.00	-	-	48,000,000.00
23010144	Purchase of Heavy Plants and Equipment	-	48,000,000.00	-	-	48,000,000.00
2302	CONSTRUCTION / PROVISION	-	746,953,490.00	-	-	691,806,757.00
230201	Construction/Provision of Fixed Assets - General	-	746,953,490.00	-	-	691,806,757.00
23020101	Construction/Provision Of Office Buildings	-	60,000,000.00	-	-	80,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	-	35,000,000.00	-	-	115,000,000.00
23020104	Construction/Provision Of Housing	-	22,000,000.00	-	-	286,986,757.00
23020113	Construction / Provision Of Agricultural Facilities	-	10,000,000.00	-	-	10,000,000.00
23020114	Construction / Provision Of Roads	-	357,014,890.00	-	-	20,000,000.00
23020124	Construction Of Markets/Parks	-	13,000,000.00	-	-	20,000,000.00
23020141	Development of Health Training Institutions	-	249,938,600.00	-	-	159,820,000.00
2303	REHABILITATION / REPAIRS	-	543,492,580.00	-	-	497,033,343.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	543,492,580.00	-	-	497,033,343.00
23030103	Rehabilitation/Repairs - Housing	-	25,000,000.00	-	-	10,000,000.00
23030113	Rehabilitation / Repairs - Roads	-	400,000,000.00	-	-	402,033,343.00
23030115	Rehabilitation / Repairs - Water-Way	-	34,000,000.00	-	-	30,000,000.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	-	71,492,580.00	-	-	35,000,000.00
23030131	Rehabilitation/Repairs of Other Infrastructure	-	13,000,000.00	-	-	20,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	-	71,000,000.00	-	-	97,000,000.00
230401	Preservation of the Environment - General	-	71,000,000.00	-	-	97,000,000.00
23040101	Tree Planting	-	6,000,000.00	-	-	10,000,000.00
23040105	Water and Environmental Pollution Prevention & Control	-	60,000,000.00	-	-	82,000,000.00
23040108	Parks and Gardens	-	5,000,000.00	-	-	5,000,000.00
2305	OTHER CAPITAL PROJECTS	-	8,000,000.00	-	-	10,000,000.00
230501	Acquisition of Non-Tangible Asset	-	8,000,000.00	-	-	10,000,000.00
23050108	Special Intervention Programmes and Projects	-	8,000,000.00	-	-	10,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	2,590,623,620.00	-	-	2,550,264,650.00
701	GENERAL PUBLIC SERVICES	-	1,903,322,340.00	-	-	1,716,222,513.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	408,035,237.00	-	-	421,212,083.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	402,335,237.00	-	-	415,512,083.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	5,700,000.00	-	-	5,700,000.00
7013	GENERAL SERVICES	-	725,272,213.00	-	-	852,977,087.00
70131	GENERAL PERSONNEL SERVICES	-	658,972,213.00	-	-	684,677,087.00
70133	OTHER GENERAL SERVICES	-	66,300,000.00	-	-	168,300,000.00
7015	R&D GENERAL PUBLIC SERVICES	-	770,014,890.00	-	-	442,033,343.00
70151	R&D GENERAL PUBLIC SERVICES	-	770,014,890.00	-	-	442,033,343.00
704	ECONOMIC AFFAIRS	-	287,622,600.00	-	-	575,974,637.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	85,287,600.00	-	-	79,652,880.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	85,287,600.00	-	-	79,652,880.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	14,735,000.00	-	-	18,735,000.00
70421	AGRICULTURE	-	14,735,000.00	-	-	18,735,000.00
7043	FUEL AND ENERGY	-	48,000,000.00	-	-	48,000,000.00
70435	ELECTRICITY	-	48,000,000.00	-	-	48,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	107,000,000.00	-	-	130,000,000.00
70442	MANUFACTURING	-	73,000,000.00	-	-	100,000,000.00
70443	CONSTRUCTION	-	34,000,000.00	-	-	30,000,000.00
7047	OTHER INDUSTRIES	-	22,000,000.00	-	-	286,986,757.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	-	22,000,000.00	-	-	286,986,757.00
7048	R & D ECONOMIC AFFAIRS	-	8,000,000.00	-	-	10,000,000.00
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	-	8,000,000.00	-	-	10,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	2,600,000.00	-	-	2,600,000.00
70491	ECONOMIC AFFAIRS N.E.C.	-	2,600,000.00	-	-	2,600,000.00
705	ENVIRONMENTAL PROTECTION	-	10,000,000.00	-	-	10,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	10,000,000.00	-	-	10,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	10,000,000.00	-	-	10,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	135,272,580.00	-	-	83,780,000.00

OWERRI MUNICIPAL LGA, IMO STATE 2025 APPROVED BUDGET

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
7061	HOUSING DEVELOPMENT	-	96,492,580.00	-	-	45,000,000.00
70611	HOUSING DEVELOPMENT	-	96,492,580.00	-	-	45,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	38,780,000.00	-	-	38,780,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	38,780,000.00	-	-	38,780,000.00
707	HEALTH	-	249,938,600.00	-	-	159,820,000.00
7073	HOSPITAL SERVICES	-	249,938,600.00	-	-	159,820,000.00
70731	GENERAL HOSPITAL SERVICES	-	249,938,600.00	-	-	159,820,000.00
710	SOCIAL PROTECTION	-	4,467,500.00	-	-	4,467,500.00
7106	HOUSING	-	567,500.00	-	-	567,500.00
71061	HOUSING	-	567,500.00	-	-	567,500.00
7107	SOCIAL EXCLUSION N.E.C	-	700,000.00	-	-	700,000.00
71071	SOCIAL EXCLUSION N.E.C.	-	700,000.00	-	-	700,000.00
7109	SOCIAL PROTECTION N.E.C.	-	3,200,000.00	-	-	3,200,000.00
71091	SOCIAL PROTECTION N.E.C.	-	3,200,000.00	-	-	3,200,000.00

PERSONNEL EXPENDITURE BY FUNCTION

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Personnel Expenditure</i>	-	<i>901,114,200.00</i>	-	-	<i>901,014,200.00</i>
701	GENERAL PUBLIC SERVICES	-	815,826,600.00	-	-	821,361,320.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	156,854,387.00	-	-	136,684,233.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	156,854,387.00	-	-	136,684,233.00
7013	GENERAL SERVICES	-	658,972,213.00	-	-	684,677,087.00
70131	GENERAL PERSONNEL SERVICES	-	658,972,213.00	-	-	684,677,087.00
704	ECONOMIC AFFAIRS	-	85,287,600.00	-	-	79,652,880.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	85,287,600.00	-	-	79,652,880.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	85,287,600.00	-	-	79,652,880.00

OTHER RECURRENT EXPENDITURE BY FUNCTION

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	272,063,350.00	-	-	305,410,350.00
701	GENERAL PUBLIC SERVICES	-	257,480,850.00	-	-	290,827,850.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	251,180,850.00	-	-	284,527,850.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	245,480,850.00	-	-	278,827,850.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	5,700,000.00	-	-	5,700,000.00
7013	GENERAL SERVICES	-	6,300,000.00	-	-	6,300,000.00
70133	OTHER GENERAL SERVICES	-	6,300,000.00	-	-	6,300,000.00
704	ECONOMIC AFFAIRS	-	6,335,000.00	-	-	6,335,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	3,735,000.00	-	-	3,735,000.00
70421	AGRICULTURE	-	3,735,000.00	-	-	3,735,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	2,600,000.00	-	-	2,600,000.00
70491	ECONOMIC AFFAIRS N.E.C.	-	2,600,000.00	-	-	2,600,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	3,780,000.00	-	-	3,780,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	3,780,000.00	-	-	3,780,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	3,780,000.00	-	-	3,780,000.00
710	SOCIAL PROTECTION	-	4,467,500.00	-	-	4,467,500.00
7106	HOUSING	-	567,500.00	-	-	567,500.00
71061	HOUSING	-	567,500.00	-	-	567,500.00
7107	SOCIAL EXCLUSSION N.E.C	-	700,000.00	-	-	700,000.00
71071	SOCIAL EXCLUSION N.E.C.	-	700,000.00	-	-	700,000.00
7109	SOCIAL PROTECTION N.E.C.	-	3,200,000.00	-	-	3,200,000.00
71091	SOCIAL PROTECTION N.E.C.	-	3,200,000.00	-	-	3,200,000.00

CAPITAL EXPENDITURE BY FUNCTION

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	1,417,446,070.00	-	-	1,343,840,100.00
701	GENERAL PUBLIC SERVICES	-	830,014,890.00	-	-	604,033,343.00
7013	GENERAL SERVICES	-	60,000,000.00	-	-	162,000,000.00
70133	OTHER GENERAL SERVICES	-	60,000,000.00	-	-	162,000,000.00
7015	R&D GENERAL PUBLIC SERVICES	-	770,014,890.00	-	-	442,033,343.00
70151	R&D GENERAL PUBLIC SERVICES	-	770,014,890.00	-	-	442,033,343.00
704	ECONOMIC AFFAIRS	-	196,000,000.00	-	-	489,986,757.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	11,000,000.00	-	-	15,000,000.00
70421	AGRICULTURE	-	11,000,000.00	-	-	15,000,000.00
7043	FUEL AND ENERGY	-	48,000,000.00	-	-	48,000,000.00
70435	ELECTRICITY	-	48,000,000.00	-	-	48,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	107,000,000.00	-	-	130,000,000.00
70442	MANUFACTURING	-	73,000,000.00	-	-	100,000,000.00
70443	CONSTRUCTION	-	34,000,000.00	-	-	30,000,000.00
7047	OTHER INDUSTRIES	-	22,000,000.00	-	-	286,986,757.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	-	22,000,000.00	-	-	286,986,757.00
7048	R & D ECONOMIC AFFAIRS	-	8,000,000.00	-	-	10,000,000.00
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	-	8,000,000.00	-	-	10,000,000.00
705	ENVIRONMENTAL PROTECTION	-	10,000,000.00	-	-	10,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	10,000,000.00	-	-	10,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	10,000,000.00	-	-	10,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	131,492,580.00	-	-	80,000,000.00
7061	HOUSING DEVELOPMENT	-	96,492,580.00	-	-	45,000,000.00
70611	HOUSING DEVELOPMENT	-	96,492,580.00	-	-	45,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	35,000,000.00	-	-	35,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	35,000,000.00	-	-	35,000,000.00
707	HEALTH	-	249,938,600.00	-	-	159,820,000.00
7073	HOSPITAL SERVICES	-	249,938,600.00	-	-	159,820,000.00
70731	GENERAL HOSPITAL SERVICES	-	249,938,600.00	-	-	159,820,000.00

TOTAL EXPENDITURE BY LOCATION

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	2,590,623,620.00	0.00	0.00	2,550,264,650.00
4161	Imo East	0.00	2,590,623,620.00	0.00	0.00	2,550,264,650.00
416125	OWERRI MUNICIPAL	-	2,590,623,620.00	-	-	2,550,264,650.00
41612501	Umuoronjo	-	100,000,000.00	-	-	99,370,566.00
41612505	Awawom	-	1,328,670,130.00	-	-	1,316,424,550.00
41612506	LG wide	-	861,953,490.00	-	-	831,806,757.00
41612507	Aladimma	-	300,000,000.00	-	-	302,662,777.00

PERSONNEL EXPENDITURE BY LOCATION

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	901,114,200.00	0.00	0.00	901,014,200.00
4161	Imo East	0.00	901,114,200.00	0.00	0.00	901,014,200.00
416125	OWERRI MUNICIPAL	0.00	901,114,200.00	0.00	0.00	901,014,200.00
41612505	Awawom	-	901,114,200.00	-	-	901,014,200.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	272,063,350.00	0.00	0.00	305,410,350.00
4161	Imo East	0.00	272,063,350.00	0.00	0.00	305,410,350.00
416125	OWERRI MUNICIPAL	-	272,063,350.00	-	-	305,410,350.00
41612505	Awawom	-	272,063,350.00	-	-	305,410,350.00

CAPITAL EXPENDITURE BY LOCATION**416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Capital Expenditure by Location**

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	1,417,446,070.00	0.00	0.00	1,343,840,100.00
4161	Imo East	0.00	1,417,446,070.00	0.00	0.00	1,343,840,100.00
416125	OWERRI MUNICIPAL	-	1,417,446,070.00	-	-	1,343,840,100.00
41612501	Umuoronjo	-	100,000,000.00	-	-	99,370,566.00
41612505	Awawom	-	155,492,580.00	-	-	110,000,000.00
41612506	LG wide	-	861,953,490.00	-	-	831,806,757.00
41612507	Aladimma	-	300,000,000.00	-	-	302,662,777.00

CAPITAL PROJECT

416125 - OWERRI MUNICIPAL Local Government, Imo State - 2025 Budget: Capital Projects									
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure							1,412,446,070.00	-	1,343,840,100.00
Food Production	0	021500100100 - Agriculture and natural resources	23040101 - Tree Planting	70421 - AGRICULTURE	41612505 - Awawom	-	6,000,000.00	-	10,000,000.00
POULTRY PRODUCTION	0	021500100100 - Agriculture and natural resources	23020113 - Construction / Provision Of Agricultural Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612505 - Awawom	-	10,000,000.00	-	10,000,000.00
REFORESTATION	0	021500100100 - Agriculture and natural resources	23040108 - Parks and Gardens	70431 - AGRICULTURE	41612506 - LG wide	-	5,000,000.00	-	5,000,000.00
FISH FARMING	0	021500100100 - Agriculture and natural resources	23050108 - Special Intervention Programmes and Projects	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	41612505 - Awawom	-	8,000,000.00	-	10,000,000.00
Manufacturing and craft at industrial market cover	0	023400100100 - works,housing,lands and survey	23030131 - Rehabilitation/Repairs of Other Infrastructure	70442 - MANUFACTURING	41612506 - LG wide	-	13,000,000.00	-	20,000,000.00
Purchase of 500 KVA transformer for umuonyia, umuonyechi, umuoyima, and	0	023400100100 - works,housing,lands and survey	23010144 - Purchase of Heavy Plant and Equipment	72435 - ELECTRICITY	41612506 - LG wide	-	48,000,000.00	-	48,000,000.00
PURCHASE OF 140 PICES OF SOLAR	0	023400100100 - works,housing,lands and survey	23020103 - Construction/Provision Of Electricity / Solar Power	70133 - OTHER GENERAL SERVICES	41612506 - LG wide	-	-	-	80,000,000.00
DEVELOPMENT OF MARKETS MOTOR PARKS	0	023400100100 - works,housing,lands and survey	23020124 - Construction Of Markets/Parks	70151 - ROAD GENERAL PUBLIC SERVICES	41612506 - LG wide	-	13,000,000.00	-	20,000,000.00
CONSTRUCTION OF ROADS, BRIDGES,CULVERTS	0	023400100100 - works,housing,lands and survey	23030114 - Construction / Provision Of Roads	70151 - ROAD GENERAL PUBLIC SERVICES	41612506 - LG wide	-	337,014,899.00	-	20,000,000.00
REHABILITATION AND ASPHALTING OF HOLY CROSS ROAD	0	023400100100 - works,housing,lands and survey	23030113 - Rehabilitation / Repairs - Roads	70151 - ROAD GENERAL PUBLIC SERVICES	41612507 - Abidma	-	200,000,000.00	-	4,961,277.00
REHABILITATION OF ROAD 6 ALADIMA	0	023400100100 - works,housing,lands and survey	23030113 - Rehabilitation / Repairs - Roads	70151 - ROAD GENERAL PUBLIC SERVICES	41612507 - Abidma	-	100,000,000.00	-	292,701,506.00
REHABILITATION AND SKINWAZE AT M.C RD, DECK TIGER RD, AKOKWA	0	023400100100 - works,housing,lands and survey	23030113 - Rehabilitation / Repairs - Roads	70151 - ROAD GENERAL PUBLIC SERVICES	41612507 - Umueroni	-	100,000,000.00	-	89,379,566.00
Completion and furnishing school at central 1 and 11, world bank pri sch	0	023400100100 - works,housing,lands and survey	23020103 - Construction/Provision Of Office Buildings	70442 - MANUFACTURING	41612506 - LG wide	-	60,000,000.00	-	80,000,000.00
Building staff quarters new cover	0	023400100100 - works,housing,lands and survey	23020104 - Construction/Provision Of Housing	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	41612506 - LG wide	-	23,000,000.00	-	286,986,732.00
Development of cultural centre, drilling of borehole at umuodu, umuoyima	0	023400100100 - works,housing,lands and survey	23040105 - Water and Environmental Pollution Prevention & Control	70133 - OTHER GENERAL SERVICES	41612506 - LG wide	-	60,000,000.00	-	82,000,000.00
Drainage sewage disposal at damini water side, christ church rd and area dump	0	023400100100 - works,housing,lands and survey	23030115 - Rehabilitation / Repairs - Water-Way	70443 - CONSTRUCTION	41612506 - LG wide	-	34,000,000.00	-	30,000,000.00
Construction of chair, D.P On quarters and youth development centre at amawom	0	023400100100 - works,housing,lands and survey	23030103 - Construction/Provision Of Electricity / Solar Power	70461 - HOUSING AND COMMUNITY AMENITIES N.E.C.	41612505 - Awawom	-	35,000,000.00	-	35,000,000.00
Furnishing and equipping of ICT and construction of a befitting office at Amawom	0	023400100100 - works,housing,lands and survey	23030127 - Rehabilitation/Repairs - ICT Infrastructures	70611 - HOUSING DEVELOPMENT	41612505 - Awawom	-	71,492,580.00	-	35,000,000.00
Furnishing and equipping Govt chapel in Owerri municipal council	0	023400100100 - works,housing,lands and survey	23030103 - Rehabilitation/Repairs - Housing	70611 - HOUSING DEVELOPMENT	41612505 - Awawom	-	25,000,000.00	-	10,000,000.00
Construction of health centre at umuuhigbo, umuweronri, umuoyima com	0	021100100100 - Primary Health Care Manager	23020141 - Development of Health Training Institutions	70731 - GENERAL HOSPITAL SERVICES	41612506 - LG wide	-	249,518,600.00	-	109,830,000.00